

New York City Department of Transportation * (NYC-DOT)

ID Number: 2082

www.ci.nyc.us/html/dot/

Battery Maritime Building, Third Floor

New York, NY 10004-1498

Purchased transportation providers filing separate reports: New York Bus Tours, Inc. (2040), GTJC (2147), Liberty Lines Express, Inc. (2117), and Queens Surface Corporation (2136)

Chief Executive Officer: Maria Smith,

Deputy Commissioner

(212)487-8300

System Wide Information

Modal Information

General Information		Financial Information		Characteristics		Ferry Boat	
Urbanized Area (UZA) Statistics — 1990 Census		Fare Revenues Earned					
New York, NY--Northeastern NJ		Directly Operated		\$0			
Square Miles	2,967	Purchased Transportation		114,054,927			
Population	16,044,012	Total Fare Revenues Earned		\$114,054,927			
Population Ranking out of 405 UZA's	1	Sources of Operating Funds Expended					
		Passenger Fares		\$114,054,927			
		Local Funds		117,815,354			
		State Funds		75,814,532			
		Federal Assistance		0			
		Other Funds		2,471,543			
		Total Operating Funds Expended		\$310,156,356			
Service Area Statistics		Summary of Operating Expenses					
Square Miles	322	Salaries, Wages and Benefits		\$33,231,724			
Population	7,071,639	Materials and Supplies		2,765,502			
		Purchased Transportation		0			
		Other Operating Expenses		1,728,577			
		Total Operating Expenses		\$37,725,803			
Service Consumption		Reconciling Cash Expenditures		\$0			
Annual Passenger Miles	103,230,863	Sources of Capital Funds Expended					
Annual Unlinked Trips	19,852,089	Local Funds		\$18,477,923			
Average Weekday Unlinked Trips	62,660	State Funds		6,313,816			
Average Saturday Unlinked Trips	34,212	Federal Assistance		50,510,528			
Average Sunday Unlinked Trips	34,212	Total Capital Funds Expended		\$75,302,267			
Service Supplied							
Annual Vehicle Revenue Miles	171,933						
Annual Vehicle Revenue Hours	16,532						
Vehicles Available for Maximum Service	7						
Vehicles Operated in Maximum Service	4						
Base Period Requirement	2						
Vehicles Operated in Maximum Service		Uses of Capital Funds					
	Directly Operated	Purchased Transportation	Rolling Stock	Facilities and Other	Total		
Bus	0	0	Bus	\$50,222,385	\$12,915,775	\$63,138,160	
Ferry Boat	4	0	Ferry Boat	9,984,208	2,179,899	12,164,107	
Total	4	0	Total	\$60,206,593	\$15,095,674	\$75,302,267	
Sources of Operating Funds Expended		Sources of Capital Funds Expended					
Other 1%		Local 25%					
Local 38%		State 8%					
Fares 37%		Federal 67%					
State 24%							